



**Housing Opportunities for Persons with AIDS (HOPWA)**  
**Consolidated Annual Performance and Evaluation Report -**  
**Measuring Performance Outcomes**

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

**Part 1: Grantee Executive Summary**

**1. Grantee Information**

HUD Grant Number  WA H08-F001		Operating Year for this report 1/1/2008 To 12/31/2008		
Grantee Name  Seattle Human Services Department				
Business Address		Office: 700 5 <sup>th</sup> Ave., Suite 5800 Mailing Address: P.O. Box 34215		
City, County, State, Zip	Seattle	King	WA	98124-4215
Employer Identification Number (EIN) or Tax Identification Number (TIN)	91-1275815		DUN & Bradstreet Number (DUNs) if applicable 612659425	
Congressional District of Business Address	Washington 7 <sup>th</sup> Congressional District			
*Congressional District(s) of Primary Service Area(s)	Washington 1 <sup>st</sup> , 2 <sup>nd</sup> , 7 <sup>th</sup> , 8 <sup>th</sup> , and 9 <sup>th</sup> within King and Snohomish Counties			
*Zip Code(s) of Primary Service Area(s)	ZIP Codes beginning with 98___ within King and Snohomish Counties, WA; too numerous to list here (over 100)			
City(ies) and County(ies) of Primary Service Area(s)	Seattle, Bellevue, Everett, Renton, Redmond, Kirkland, and other cities and unincorporated areas of King and Snohomish Counties, WA		King and Snohomish Counties	
Organization's Website Address  <a href="http://www.seattle.gov/humanservices">www.seattle.gov/humanservices</a>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  If yes, explain in the narrative section how this list is administered.		
Have you prepared any evaluation reports? No If so, please indicate the location on an Internet site (url) or attach copy.				

\* Service delivery area information only needed for program activities being directly carried out by the grantee

**2. Project Sponsor Information**

<b>Project Sponsor Agency Name</b> Lifelong AIDS Alliance		<b>Parent Company Name, if applicable</b>		
<b>Name and Title of Contact at Project Sponsor Agency</b>	Brian Flett, Director of Housing Programs			
<b>Email Address</b>	brianf@ltaa.org			
<b>Business Address</b>	1002 East Seneca Street			
<b>City, County, State, Zip,</b>	Seattle	King	WA	98122
<b>Phone Number (with area codes)</b>	206-957-1674		<b>Fax Number (with area code)</b> 206-325-2689	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	91-1215715		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>	
<b>Congressional District of Business Location of Sponsor</b>	Washington 7 <sup>th</sup> Congressional District			
<b>Congressional District(s) of Primary Service Area(s)</b>	Washington 1 <sup>st</sup> , 2 <sup>nd</sup> , 7 <sup>th</sup> , 8 <sup>th</sup> , and 9 <sup>th</sup> , within King and Snohomish Counties (for direct HOPWA-sponsored services under contract with HOPWA Grantee Seattle for this EMA).			
<b>Zip Code(s) of Primary Service Area(s)</b>	ZIP Codes beginning with 98____ within King and Snohomish Counties, Washington; too numerous to list here (over 100).			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Seattle, Bellevue, Everett, Renton, Redmond, Kirkland and other cities and unincorporated areas of King and Snohomish Counties, Washington.		King and Snohomish Counties, Washington.	
<b>Total HOPWA contract amount for this Organization</b>	\$524,434.93			
<b>Organization's Website Address</b> www.lifelongaidsalliance.org		<b>Does your organization maintain a waiting list?</b> X Yes    No		
<b>Is the sponsor a nonprofit organization?</b> X Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>If yes, explain in the narrative section how this list is administered.</b> Lifelong AIDS Alliance is the central housing referral agency for persons living with HIV/AIDS in King County. Applications for housing services are received by Lifelong AIDS Alliance and clients are placed on appropriate waiting list(s). Applications are date/time-stamped in order received.		

**Section 2. Project Sponsor Information (continued)**

<b>Project Sponsor Agency Name</b> Multifaith Works		<b>Parent Company Name, if applicable</b>		
<b>Name and Title of Contact at Project Sponsor Agency</b>	James Marshall-Ward, Associate Director			
<b>Email Address</b>	james@multifaith.org			
<b>Business Address</b>	115 16 <sup>th</sup> Avenue			
<b>City, County, State, Zip,</b>	Seattle	King	WA	98122
<b>Phone Number (with area codes)</b>	206-324-1520		<b>Fax Number (with area code)</b> 206-324-2041	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	91-1413378		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>	
<b>Congressional District of Business Location of Sponsor</b>	Washington 7 <sup>th</sup> Congressional District			
<b>Congressional District(s) of Primary Service Area(s)</b>	Washington 1 <sup>st</sup> , 2 <sup>nd</sup> , 7 <sup>th</sup> , 8 <sup>th</sup> , and 9 <sup>th</sup> , within King and Snohomish Counties (for direct HOPWA-sponsored services under contract with HOPWA Grantee Seattle for this EMA).			
<b>Zip Code(s) of Primary Service Area(s)</b>	ZIP Codes beginning with 98_____ within King and Snohomish Counties, Washington; too numerous to list here (over 100).			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Seattle, Bellevue, Everett, Renton, Redmond, Kirkland and other cities and unincorporated areas of King and Snohomish Counties, Washington.		King and Snohomish Counties, Washington.	
<b>Total HOPWA contract amount for this Organization</b>	\$215,288.00			
<b>Organization's Website Address</b> www.multifaith.org		<b>Does your organization maintain a waiting list?</b> Yes    X No  <b>If yes, explain in the narrative section how this list is administered.</b>		
<b>Is the sponsor a nonprofit organization?</b> X Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

**Section 2. Project Sponsor Information (continued)**

<b>Project Sponsor Agency Name</b> RH Home Care dba Rosehedge		<b>Parent Company Name, if applicable</b>		
<b>Name and Title of Contact at Project Sponsor Agency</b>	Sharon Haug, Director of Administration			
<b>Email Address</b>	<a href="mailto:shaug@rosehedge.org">shaug@rosehedge.org</a>			
<b>Business Address</b>	12718 15 <sup>th</sup> Avenue NE			
<b>City, County, State, Zip,</b>	Seattle	King	WA	98125
<b>Phone Number (with area codes)</b>	206-365-6806		<b>Fax Number (with area code)</b> 206-365-2339	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	91-1532298		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>	
<b>Congressional District of Business Location of Sponsor</b>	Washington 7 <sup>th</sup> Congressional District			
<b>Congressional District(s) of Primary Service Area(s)</b>	Washington 1 <sup>st</sup> , 2 <sup>nd</sup> , 7 <sup>th</sup> , 8 <sup>th</sup> , and 9 <sup>th</sup> , within King and Snohomish Counties (for direct HOPWA-sponsored services under contract with HOPWA Grantee Seattle for this EMA).			
<b>Zip Code(s) of Primary Service Area(s)</b>	ZIP Codes beginning with 98____ within King and Snohomish Counties, Washington; too numerous to list here (over 100).			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Seattle, Bellevue, Everett, Renton, Redmond, Kirkland and other cities and unincorporated areas of King and Snohomish Counties, Washington.		King and Snohomish Counties, Washington.	
<b>Total HOPWA contract amount for this Organization</b>	\$249,857.00			
<b>Organization's Website Address</b> www.rosehedge.org		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>If yes, explain in the narrative section how this list is administered.</b>  Rosehedge maintains a waiting list for its program services. Applications for Rosehedge are date/time-stamped in the order in which they are received.		

**Section 2. Project Sponsor Information (continued)**

<b>Project Sponsor Agency Name</b> Plymouth Housing Group		<b>Parent Company Name, if applicable</b>		
<b>Name and Title of Contact at Project Sponsor Agency</b>	Christine Hollinger, Director of Social Services			
<b>Email Address</b>	chollinger@plymouthhousing.org			
<b>Business Address</b>	2113 3 <sup>rd</sup> Avenue			
<b>City, County, State, Zip,</b>	Seattle	King	WA	98121
<b>Phone Number (with area codes)</b>	206-374-9409		<b>Fax Number (with area code)</b> 206-374-0602	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	91-1122621		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>	
<b>Congressional District of Business Location of Sponsor</b>	Washington 7 <sup>th</sup> Congressional District			
<b>Congressional District(s) of Primary Service Area(s)</b>	Washington 1 <sup>st</sup> , 2 <sup>nd</sup> , 7 <sup>th</sup> , 8 <sup>th</sup> , and 9 <sup>th</sup> , within King and Snohomish Counties (for direct HOPWA-sponsored services under contract with HOPWA Grantee Seattle for this EMA).			
<b>Zip Code(s) of Primary Service Area(s)</b>	ZIP Codes beginning with 98____ within King and Snohomish Counties, Washington; too numerous to list here (over 100).			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Seattle, Bellevue, Everett, Renton, Redmond, Kirkland and other cities and unincorporated areas of King and Snohomish Counties, Washington.		King and Snohomish Counties, Washington.	
<b>Total HOPWA contract amount for this Organization</b>	\$58,400.97			
<b>Organization's Website Address</b> www.plymouthhousing.org		<b>Does your organization maintain a waiting list?</b> Yes <input checked="" type="checkbox"/> No		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>If yes, explain in the narrative section how this list is administered.</b>		

**Section 2. Project Sponsor Information (continued)**

<b>Project Sponsor Agency Name</b> Downtown Emergency Service Center – Lyon Building HIV/AIDS Housing		<b>Parent Company Name, if applicable</b>		
<b>Name and Title of Contact at Project Sponsor Agency</b>	Tom Teicher, Asset and Contracts Manager			
<b>Email Address</b>	tteicher@desc.org			
<b>Business Address</b>	12718 15 <sup>th</sup> Avenue NE			
<b>City, County, State, Zip,</b>	Seattle	King	WA	98104
<b>Phone Number (with area codes)</b>	206-515-1520		<b>Fax Number (with area code)</b> 206-624-4196	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	91-1275815		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>	
<b>Congressional District of Business Location of Sponsor</b>	Washington 7 <sup>th</sup> Congressional District			
<b>Congressional District(s) of Primary Service Area(s)</b>	Washington 1 <sup>st</sup> , 2 <sup>nd</sup> , 7 <sup>th</sup> , 8 <sup>th</sup> , and 9 <sup>th</sup> , within King and Snohomish Counties (for direct HOPWA-sponsored services under contract with HOPWA Grantee Seattle for this EMA).			
<b>Zip Code(s) of Primary Service Area(s)</b>	ZIP Codes beginning with 98_____ within King and Snohomish Counties, Washington; too numerous to list here (over 100).			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Seattle, Bellevue, Everett, Renton, Redmond, Kirkland and other cities and unincorporated areas of King and Snohomish Counties, Washington.		King and Snohomish Counties, Washington.	
<b>Total HOPWA contract amount for this Organization</b>	\$136,372.00			
<b>Organization's Website Address</b>  www.desc.org		<b>Does your organization maintain a waiting list?</b> Yes <b>X</b> No  <b>If yes, explain in the narrative section how this list is administered.</b>		
<b>Is the sponsor a nonprofit organization?</b> <b>X</b> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

**Section 2. Project Sponsor Information (continued)**

<b>Project Sponsor Agency Name</b> Building Changes (formerly AIDS Housing of Washington)		<b>Parent Company Name, if applicable</b>		
<b>Name and Title of Contact at Project Sponsor Agency</b>		Amy Brickley, Contracted Programs Coordinator		
<b>Email Address</b>		amy@buildingchanges.org		
<b>Business Address</b>		2014 East Madison, Suite 200		
<b>City, County, State, Zip,</b>		Seattle	King	WA 98122
<b>Phone Number (with area codes)</b>		206-322-9444		<b>Fax Number (with area code)</b> 206-322-9298
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		91-1410450		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>
<b>Congressional District of Business Location of Sponsor</b>		Washington 7 <sup>th</sup> Congressional District		
<b>Congressional District(s) of Primary Service Area(s)</b>		Washington 1 <sup>st</sup> , 2 <sup>nd</sup> , 7 <sup>th</sup> , 8 <sup>th</sup> , and 9 <sup>th</sup> , within King and Snohomish Counties (for direct HOPWA-sponsored services under contract with HOPWA Grantee Seattle for this EMA).		
<b>Zip Code(s) of Primary Service Area(s)</b>		ZIP Codes beginning with 98____ within King and Snohomish Counties, Washington; too numerous to list here (over 100).		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		Seattle, Bellevue, Everett, Renton, Redmond, Kirkland and other cities and unincorporated areas of King and Snohomish Counties, Washington.		King and Snohomish Counties, Washington.
<b>Total HOPWA contract amount for this Organization</b>		\$35,775.00		
<b>Organization's Website Address</b> www.aidshousing.org		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b>		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

**Section 2. Project Sponsor Information (continued)**

<b>Project Sponsor Agency Name</b> Catholic Community Services/NW		<b>Parent Company Name, if applicable</b>		
<b>Name and Title of Contact at Project Sponsor Agency</b>	Jerri Mitchell, Director of Housing and Program Development			
<b>Email Address</b>	<a href="mailto:jerrim@ccsww.org">jerrim@ccsww.org</a>			
<b>Business Address</b>	1918 Everett Avenue			
<b>City, County, State, Zip,</b>	Everett	Snohomish	WA	98201
<b>Phone Number (with area codes)</b>	425-257-2111		<b>Fax Number (with area code)</b> 425-257-2120	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	91-1585652		<b>DUN &amp; Bradstreet Number (DUNS) if applicable</b>	
<b>Congressional District of Business Location of Sponsor</b>	Washington 2nd Congressional District			
<b>Congressional District(s) of Primary Service Area(s)</b>	Washington 1 <sup>st</sup> and 2 <sup>nd</sup> within Snohomish County (for direct HOPWA-sponsored services under contract with HOPWA Grantee Seattle for this EMA).			
<b>Zip Code(s) of Primary Service Area(s)</b>	ZIP Codes beginning with 98____ within Snohomish County, Washington; too numerous to list here.			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Everett, Marysville, Monroe and other cities and unincorporated areas of Snohomish County, Washington.		Snohomish County, Washington.	
<b>Total HOPWA contract amount for this Organization</b>	\$130,136.00			
<b>Organization's Website Address</b> www.ccsww.org		<b>Does your organization maintain a waiting list?</b> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				



**Section 2: Project Sponsor Information (continued)**

<b>Project Sponsor Agency Name</b> Housing Authority of Snohomish County		<b>Parent Company Name, if applicable</b>		
<b>Name and Title of Contact at Project Sponsor Agency</b>	Manu Morgan, Housing Program Manager			
<b>Email Address</b>	manu@hasco.org			
<b>Business Address</b>	12625 4 <sup>th</sup> Avenue West, Ste. 200			
<b>City, County, State, Zip,</b>	Everett	Snohomish	WA	98204
<b>Phone Number (with area codes)</b>	425-290-8499		<b>Fax Number (with area code)</b> 425-290-5618	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	91-1061936		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>	
<b>Congressional District of Business Location of Sponsor</b>	Washington 2nd Congressional District			
<b>Congressional District(s) of Primary Service Area(s)</b>	Washington 1 <sup>st</sup> and 2 <sup>nd</sup> within Snohomish County (for direct HOPWA-sponsored services under contract with HOPWA Grantee Seattle for this EMA).			
<b>Zip Code(s) of Primary Service Area(s)</b>	ZIP Codes beginning with 98____ within Snohomish County, Washington; too numerous to list here.			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Everett, Marysville, Monroe and other cities and unincorporated areas of Snohomish County, Washington.		Snohomish County, Washington.	
<b>Total HOPWA contract amount for this Organization</b>	\$99,785			
<b>Organization's Website Address</b> www.hasco.org		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		The Housing Authority of Snohomish County receives applications for housing and maintains appropriate waiting list(s) for programs. Applications are date/time-stamped in order the order in which they are received.		

### 3. Subrecipient Information N/A

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations besides the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name		Parent Company (if applicable)	
N/A			
Name and Title of Contact at Subrecipient			
Email Address			
Business Address			
City, State, Zip, County			
Phone Number (with area code)		Fax Number (with area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		DUN & Bradstreet Number (DUNs) if applicable	
North American Industry Classification System (NAICS) Code			
Congressional District of Location			
Congressional District of Primary Service Area			
Zip Code of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)			
Total HOPWA Contract Amount			

## **A. Grantee and Community Overview:**

### **City of Seattle Human Services Department - King County & Snohomish County, WA**

The City of Seattle Human Services Department (HSD) is the regional grantee and coordinator of the federally funded Housing Opportunities for Persons with AIDS (HOPWA) Program. HOPWA provides funding for housing assistance and related support services that focus on housing stability and homelessness prevention. In 2008 HSD allocated approximately \$1.6 million for the service area consisting of King County and Snohomish County. King County has the highest rate of HIV/AIDS cases among all Washington state counties. In King County, there are an estimated 7,200 to 7,800 people living with HIV infection, including AIDS (of the estimated 11,000 to 12,000 in Washington state). An estimated 80% of HIV-positive people in King County live in the City of Seattle.

The HOPWA program is an integral part of our HIV/AIDS system of care services. HOPWA provides funding for a coordinated continuum of HIV-dedicated housing units designed to place and support persons living with HIV and AIDS (PLWHA) into the most appropriate housing possible, based on assessment of an individual's needs. The range of housing options includes emergency shelter, transitional and permanent housing in independent units, group living homes, supportive housing programs, and assisted living and skilled nursing beds.

In King and Snohomish Counties, HOPWA funds are provided to community-based agencies delivering project-based and tenant-based rental assistance, community living residences, service-enriched housing, supportive services, and assisted living. In addition, HOPWA investments reach beyond the nonprofit HIV/AIDS housing system with subsidies that extend housing options into the privately owned, for-profit rental market. These subsidies provide more choice and independence for low-income persons living with HIV/AIDS.

### **2008 HOPWA Project Sponsors:**

In 2008, eight local housing and service providers received \$1,590,605 in HOPWA grants and assisted 439 unduplicated households. See Table A for a listing of HOPWA project sponsors. HOPWA funds transitioned people from homelessness into housing, prevented displacement and homelessness, and facilitated support to maintain housing stability.

- HOPWA investments were directed to six agencies in King County: Lifelong AIDS Alliance, Multifaith Works, the Downtown Emergency Service Center, Rosehedge, Plymouth Housing Group, and Building Changes. In King County, Lifelong AIDS Alliance acts as the central information, referral and placement point for people who are in need of independent and supported housing within the HIV/AIDS service continuum.
- In Snohomish County, Catholic Community Services of Western Washington (CCS) acts as the central provider for HOPWA-funded services through HSD. CCS work closely with the Housing Authority of Snohomish County to administer these funds.

Lifelong receives applications from medical case managers in the HIV/AIDS service system and determines eligibility and appropriateness for placements into available housing. Both Lifelong AIDS Alliance and Catholic Community Services, as the lead housing referral agencies, determine

eligibility for HOPWA assistance: persons living with HIV, HIV/AIDS, AIDS, or who are AIDS-disabled and who have household incomes at or below 50% of area median income.

**System Coordination, Planning and Policy Development:** The Seattle Human Services Department collaborates with the King County Public Health Department HIV/AIDS Program to co-facilitate monthly meetings of the HIV/AIDS Housing Committee. The HIV/AIDS Housing Committee is a local planning and coordinating body for Ryan White Care Act and HOPWA funding for housing-related services in King and Snohomish Counties. The Committee brings together local government funding agencies and homelessness, housing and social service providers, both within and external to the HIV/AIDS field to discuss service system issues, develop local HIV/AIDS housing policies, conduct assessments of housing-related needs, and address the full spectrum of housing issues facing PLWHA in Seattle and King County.

The HIV/AIDS Housing Committee also works to align its housing resources with the efforts of the King County Ten Year Plan to End Homelessness. HOPWA funding has been included in combined, county-wide competitive funding processes, bringing together city, county, and United Way resources for capital, services, and operating costs.

**HOPWA Grantee – City of Seattle Human Services Program Contacts:**

Al Poole, Division Director, Homelessness Intervention and Block Grant Administration

Jim Betts, Senior Grants and Contracts Specialist

Andrea Akita, Senior Planning and Development Specialist

TABLE A: 2008 HOPWA Project Sponsors and Grantee Recipients

Agency	2008 HOPWA Actuals	Program Overview
Lifelong AIDS Alliance (LLAA)	\$ 524,435	LLAA is the central, HIV/AIDS housing referral and placement agency in King County. Clients are referred to LLAA by HIV/AIDS medical case managers. HOPWA provides funding for placement, referral, and housing supportive services to clients in units dedicated for PLWHA. HOPWA tenant-based and facility-based rental assistance assists clients in transitional and permanent housing units.
Multifaith Works	\$ 215,288	Multifaith Works operates five HOPWA-funded group living homes with a total capacity of 24 residents. The program provides transitional housing services for individuals and promotes long-term housing stability that prepares residents for more independent, permanent housing. HOPWA investments provide supportive services funding and facility operating subsidy for these units.
Rosehedge	\$ 249,857	Rosehedge provides community residential living for eligible individuals needing a higher level of on-site housing stability and health management support. HOPWA supports this program with a facility operating subsidy.
Downtown Emergency Service Center (DESC)	\$ 136,372	DESC operates the Lyon Building, a permanent, supportive housing program. The Lyon Building provides a range of on-site supportive and housing stabilization services specifically for residents living with mental health and/or chemical dependency issues. HOPWA provides funding for supportive services in set-aside units.
Building Changes	\$ 35,775	Building Changes manages HOPWA facility-based housing subsidy payments for 10 permanent housing unit set-asides at two sites (The Villa and The Colwell).
Plymouth Housing Group (PHG)	\$ 58,401	Plymouth Housing Group provides housing case management dedicated to reducing the risks of housing loss and homelessness for tenants residing in 42 set-aside housing units (for PLWHA at Cal Anderson House, David Colwell Building, Plymouth Place, and The Pacific). HOPWA supportive services funding assists residents maintain housing stability in PHG units.
Catholic Community Services NW	\$ 130,136	Catholic Community Services (CCS/NW) provides a range of housing assistance and supportive services to PLWHA in Snohomish County. HOPWA provides funding for supportive services (housing search, referral and stabilization), short-term housing subsidy, transitional tenant-based rental assistance, and permanent housing placement.
Housing Authority of Snohomish County (HASCO)	\$ 99,785	In cooperation with CCS/NW, HASCO sets aside housing units to be utilized as HOPWA-funded subsidized permanent housing for qualified, eligible participants referred by CCS staff. HASCO administers all HOPWA rental assistance payments for Snohomish County tenant-based subsidy programs.
City of Seattle Office of Housing	\$ 100,000	The Office of Housing is the conduit for HOPWA capital funding working in collaboration and coordination with County-wide Housing Funders. Funds are made available through competitive housing application processes. In 2008, funds were dedicated to the Kenyon House housing project.
City of Seattle Human Services Department	\$ 51,029	Program administration for the HOPWA funding for King County and Snohomish County, including program and contract management, policy planning and implementation, and system coordination.
<b>Total 2008 Expenditures</b>	<b>\$ 1,590,605</b>	

## B. Annual Performance under the Action Plan

**1. Outputs Reported.** *Describe significant accomplishments or challenges in achieving the number of housing units supported and the number of households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.*

**Distribution of Funding by Type of Program Services:** HOPWA funding was distributed to Seattle/King County and Snohomish County project sponsors based on funding awards made through a competitive process in 2006 (for funding in 2007-2009). Expenditures in 2008 are shown below for each type of program service.

- 15% Permanent Housing: Facility Based Housing Assistance, Permanent supportive housing
- 20% Tenant-Based Rental Assistance
- 14% Transitional/Short-Term Supportive Facilities/Units
- 2% STRMU Housing Assistance: Prevention of Homelessness
- 36% Supportive Services
  - Linked to HOPWA Housing Unit Provision of Services (24%)
  - Supportive Services only (11%)
- 6% Housing Capital Projects
- 7% Sponsor and Grantee Administration (combined)

**Geographic Distribution of Funding:** HOPWA funds are distributed to agencies to provide services in King County and Snohomish County. Close to 15% of the annual HOPWA award is allocated to programs in Snohomish County. The funding level is based on the number of HIV/AIDS cases in Snohomish as a proportion of the two-county area.

### **Number of Households/Housing Units Receiving Assistance (Outputs):**

In 2008, HOPWA project sponsors provided housing assistance to 439 households. Output accomplishments in 2008 include:

- The actual outputs for Housing Subsidy Assistance was 95% of our goal, with 211 households receiving a housing rental subsidy; a short-term rent, mortgage, utility assistance payment; or assistance in a HOPWA-subsidized transitional or permanent housing unit (operating subsidy/leased unit).
- Facility-based housing unit outputs included support to 47 stewardship units (100% of goal). In 2008, there was a net reduction in the number of stewardship units subject to three- or 10-year use under HOPWA regulations. Eighteen new units completed development during 2008, but requirements for stewardship expired for 26 units no longer reported in the summary table (or in Table 1, Part 3). While these units are not reflected in the CAPER report, these housing units remain dedicated for HIV housing.
- By providing supportive services to 439 households, the agencies achieved 100% of our goal for this measure. This includes supportive services to 211 households with HOPWA housing subsidy (administered by HOPWA housing providers), 89 households (HOPWA supportive service only providers), and 139 households in other non-HOPWA housing or receiving non-HOPWA housing subsidies (who are receiving HOPWA supportive services).

- Fifteen households received HOPWA assistance with placement into permanent housing, achieving 75% of our goal.

**2. Outcomes Assessed.** *Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.*

## Housing Stability Outcomes

The HUD target result for HOPWA housing assistance is that at least 80% of HOPWA clients maintain housing stability, avoid homelessness and access care. Overall, our local outcomes demonstrate that 97% of households were in stable housing in 2008 (see table below, summarized from Outcomes reported in Part 4). A total of 211 clients achieved housing stability through the HOPWA program. (This includes 91 households who exited housing (net, excluding those who died) with 85 exiting to stable housing. An additional 126 households continued in HOPWA housing and remained stable.) People exiting transitional programs largely moved on to private housing, other HOPWA subsidized housing (supportive housing at Multifath or Rosehedge), or other non-HOPWA subsidized housing programs, including Section 8, Shelter Plus Care or community-based affordable housing projects.

<b>Part 5 Worksheet: Housing Stability Outcomes for Exiting Participants and Continuing Participants*</b>								
Type Hsg. Assistance	Total # Exiting	# Deceased	Net # Exiting	# Unstable	# Stable Exits	Continuing	Total Stable	% Stable
Perm. Facility-Based	9	1	8	1	7	37	<b>44</b>	<b>96%</b>
TBRA	22	0	22	2	20	52	<b>72</b>	<b>97%</b>
Transitional/Short Term	29	1	28	3	25	37	<b>62</b>	<b>94%</b>
STRMU	33	0	33	0	33	0	<b>33</b>	<b>100%</b>
Total HOPWA Hsg Assistance	93	2	91	6	85	126	<b>211</b>	<b>97%</b>

\*The HUD target result for HOPWA Housing Assistance is: At least 80% of all Housing Assistance participants who exit the Program will do so into Stable housing environments as defined below.

**HUD Stable Housing Outcomes:** Other HOPWA-subsidized (temp. or perm.), includes placement to Rosehedge or Multifath Works; other subsidized permanent housing; market-rate permanent housing; other transitional/temporary housing program; Long-term care/supportive living facility, or hospitalized

**HUD Unstable Housing Outcomes:** Homeless shelter/streets. Evicted, moved out whereabouts unknown, left for unknown reasons, or otherwise disconnected. Evicted, moved out whereabouts unknown, left for unknown reasons, or otherwise disconnected. Jail/Prison

**3. Coordination.** *Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.*

**System Coordination, Planning and Policy Development:** The Seattle Human Services Department collaborates with the King County Public Health Department HIV/AIDS Program to co-facilitate monthly meetings of the HIV/AIDS Housing Committee. The HIV/AIDS Housing Committee is a local planning and coordinating body for Ryan White Care Act and HOPWA funding for housing-related services in King and Snohomish County. The Committee brings together local government funding agencies, and homelessness, housing and social service

providers, both within and external to the HIV/AIDS field to discuss service system issues, develop local HIV/AIDS housing policies, conduct assessments of housing-related needs, and address the full spectrum of housing issues facing PLWHA in Seattle and King County.

The HIV/AIDS Housing Committee also works to align its housing resources with the efforts of the King County Ten Year Plan to End Homelessness. HOPWA funding has been included in combined, county-wide competitive funding processes, bringing together city, county, and United Way resources for capital, services, and operating costs.

### **Leveraging Resources**

In 2008, HOPWA funds leveraged more than \$6.1 million from federal, state and local governmental sources and private funds. Leveraged sources include Ryan White Care Act, HOME, HOPWA Special Projects of National Significance, local Washington State Housing Trust Fund and Seattle Housing Levy dollars.

In October 2008, 18 new permanent, supportive housing units were added to the HIV/AIDS housing continuum. *Kenyon House*, a collaborative partnership of three community-based housing and service providers at Building Changes, Housing Resources Group and Sound Mental Health welcomed PLWHA who struggle with multiple diagnoses such as mental illness, chemical addiction, or histories of incarceration. The program provides permanent, affordable, supportive housing. Federal HOPWA SPNS (Special Projects of National Significance) funds, local Seattle Housing Levy program funds, and Seattle-administered federal HOPWA funds were used to create and support residents at *Kenyon House*. Supportive services funding is included in the SPNS grant and resources through program partners: Sound Mental Health, Bailey-Boushay Adult Day Health program and Harborview Madison Clinic.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

The AIDS Housing Committee received technical assistance from Building Changes in 2007 to undertake and analyze a survey of AIDS case managers, to identify housing and services needs of clients in the case management system.

Further technical assistance could include assessment and updates to the 2004 AIDS Housing Plan for a more current view of critical issues, refined recommendations, and planning for future needs.



## C. Barriers and Trends Overview

Provide narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

*1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.*

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

*2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.*

*3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.*

**Barriers and Trends:** Increasing numbers of people with AIDS who have housing needs also have criminal, credit, and rental histories, along with mental health and chemical dependency issues. Although some housing programs and resources in the AIDS housing continuum are dedicated to serving people with multiple barriers to housing stability, much of the housing was developed for people who could live independently.

HOPWA capital funding has been dedicated to new "housing first" projects specifically for chronically homeless individuals. This strategy has helped to provide low-barrier housing resources and create more units with intensive support services adequate to meet the needs of those who may have a number of barriers to achieving stability in housing.

Furthermore, Seattle-King County is launching the Landlord Liaison Project designed to provide private and nonprofit housing access and retention for homeless households with multiple barriers. It will be important for AIDS case managers and the centralized intake and referral system to access these resources on behalf of their clients.

A major concern facing the HIV/AIDS housing continuum and the broader HIV care services system is the potential severe budget reductions to healthcare, mental health, and benefit programs that enable persons living with HIV and AIDS to maintain the health and wellbeing that contributes to their overall stability (including housing stability).

**Evaluations, Studies and Assessments:** The 2004 HIV/AIDS Housing Plan was recently taken off HSD's website in anticipation of an update in 2009.

## D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

*In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.*

### 1. Assessment of Unmet Need for HOPWA-Eligible Households

In response to current needs, the Seattle Human Services Department and the Seattle-King County Public Health HIV/AIDS Program (Ryan White CARE Act Administrator) began a coordinated review and planning process to identify current and emergent needs and priorities for the Seattle-King County AIDS Housing Continuum. This on-going needs assessment will be completed in 2009 and will inform program funding and implementation in 2010.

The following information is based on the Seattle-King County HIV/AIDS Case Management Survey (October 2007). This is a small sample of needs from 26 survey respondents with a total of 1,836 clients in their caseloads. The data was not collected to respond directly to this table, so the information is generally “best guesses.” We will develop an assessment tool for unmet need during the 2009 program year. Of the 1,836 clients in the case load, 360 were identified as currently needing housing, including emergency housing, transitional housing, permanent supportive housing, and permanent independent housing.

1. Total number of households that have unmet housing needs	= 360
<i>From Item 1, identify the number of households with unmet housing needs by type of housing assistance</i>	
a. Tenant-Based Rental Assistance (TBRA)	= 0
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 0
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= 360

### 2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/>	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
<input checked="" type="checkbox"/>	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

**End of PART 1**

**PART 2: Sources of Leveraging**

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1	<b>Program Income</b>	\$ -	\$ -
2	<b>Federal Government</b>	<b>\$2,567,069</b>	<b>\$445,619</b>
	Ryan White	393,144	445,619
	HUD McKinney-Vento	315,782	0
	HUD HOPWA SPNS	722,514	0
	HUD HOME	1,135,629	0
3	<b>State government (please specify)</b>	<b>\$547,842</b>	<b>\$236,110</b>
	Department of Health	36,000	235,360
	Community, Trade & Economic Development Department (CTED) - Emergency Shelter Assistance Program	6,750	750
	Community, Trade & Economic Development Department (CTED) - State Housing Trust Fund	505,092	0
4	<b>Local government (please specify)</b>	<b>\$432,621</b>	<b>\$75,000</b>
	Seattle Housing Levy	432,621	0
	King County Mental Illness Drug Dependency Levy	0	75,000
		0	0
5	<b>Foundations and other private cash resources (please specify)</b>	<b>\$1,703,350</b>	<b>\$114,955</b>
	Grants/Foundations	0	11,020
	Contributions	0	12,942
	United Way of King County	0	80,118
	Associated Organizations	0	10,876
	Tax Credit Equity	1,703,350	0
6	<b>In-kind Resources</b>	\$ -	\$ -
7	<b>Resident rent payments in Rental, Facilities, and Leased Units</b>	\$ -	\$ -
8	<b>Grantee/project sponsor (Agency) cash</b>	\$ -	\$ -
9	<b>TOTAL (Sum of 1-7)</b>	<b>\$ 5,250,882</b>	<b>\$ 871,684</b>

End of PART 2

**PART 3: Accomplishment Data - Planned Goal and Actual Outputs****1. HOPWA Performance Planned Goal and Actual Outputs**

	<b>HOPWA Performance Planned Goal and Actual</b>	<b>Output Households</b>				<b>Funding</b>	
		<b>HOPWA Assistance</b>		<b>Non-HOPWA</b>		<b>e.</b>	<b>f.</b>
		<b>a.</b>	<b>b.</b>	<b>c.</b>	<b>d.</b>		
		<b>Goal</b>	<b>Actual</b>	<b>Goal</b>	<b>Actual</b>	<b>HOPWA Budget</b>	<b>HOPWA Actual</b>
	<b>Housing Subsidy Assistance</b>	<b>Output Households</b>					
1.	Tenant-Based Rental Assistance	80	73	0	0	247,830.00	325,326.24
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	40	46	40	46	180,880.00	175,183.00
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	75	66	75	66	356,000.00	214,406.05
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	0	0			0.00	0.00
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	0	0			0.00	0.00
4.	Short-Term Rent, Mortgage and Utility Assistance	25	33			20,162.00	27,387.00
5.	Adjustments for duplication (subtract)	0	7	0	0		
6.	<b>Total Housing Subsidy Assistance</b>	<b>220</b>	<b>211</b>	<b>115</b>	<b>112</b>	<b>\$804,872.00</b>	<b>\$742,302.29</b>
	<b>Housing Development (Construction and Stewardship of facility-based housing)</b>	<b>Output Units</b>					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	18	18	18	18	100,000.00	100,000.00
8.	Stewardship Units subject to 3- or 10-year use agreements	29	29	29	29		
9.	<b>Total Housing Developed</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>
	<b>Supportive Services</b>	<b>Output Households</b>					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	348	350			370,000.00	389,678.92
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	90	89			220,000.00	181,781.07
11.	Adjustment for duplication (subtract)		22				
12.	<b>Total Supportive Services</b>	<b>438</b>	<b>439</b>			<b>\$590,000.00</b>	<b>\$571,459.99</b>
	<b>Housing Placement Assistance Activities</b>						
13.	Housing Information Services	0	0			0.00	0.00
14.	Permanent Housing Placement Services	20	15			90,000.00	63,175.58
15.	Adjustment for duplication						
16.	<b>Total Housing Placement Assistance</b>	<b>20</b>	<b>15</b>			<b>\$90,000.00</b>	<b>\$63,175.58</b>
	<b>Grant Administration and Other Activities</b>						
17.	Resource Identification to establish, coordinate and develop housing assistance resources					0.00	1,260.00
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)					48,000.00	49,768.78
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					90,000.00	62,638.00
21.	<b>Total Administration and Resource Development</b>					<b>\$138,000.00</b>	<b>\$113,666.78</b>
	<b>Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 21)</b>					<b>\$1,722,872.00</b>	<b>\$1,590,604.64</b>

## 2. Listing of Supportive Services

Supportive Services		Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services	47	22,822.00
3.	Case management/client advocacy/access to benefits and services	363	425,781.68
4.	Child care and other child services	0	0.00
5.	Education	0	0.00
6.	Employment assistance and training	0	0.00
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR 574.310	0	0.00
8.	Legal services	0	0.00
9.	Life-skills management (outside of case management)	82	114,815.31
10.	Meals/nutritional services	47	8,041.00
11.	Mental health services	0	0.00
12.	Outreach	0	0.00
13.	Transportation	0	0.00
14.	Other Activity (if approved in grant agreement). Specify:		
15.	<b>Adjustment for Duplication (subtract)</b>	100	
16.	<b>TOTAL Households receiving Supportive Services (unduplicated)</b>	<b>439</b>	<b>\$ 571,459.99</b>

**End of PART 3**

**Part 4: Summary of Performance Outcomes**

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 73	= 52		1 Emergency Shelter/Streets	= 0
				2 Temporary Housing	= 0
				3 Private Housing	= 8
				4 Other HOPWA	= 3
				5 Other Subsidy	= 8
				6 Institution	= 1
				7 Jail/Prison	= 0
				8 Disconnected/Unknown	= 2
				9 Death	= 0
Permanent Supportive Housing Facilities/Units	= 46	= 37		1 Emergency Shelter/Streets	= 0
				2 Temporary Housing	= 0
				3 Private Housing	= 4
				4 Other HOPWA	= 0
				5 Other Subsidy	= 3
				6 Institution	= 0
				7 Jail/Prison	= 0
				8 Disconnected/Unknown	= 1
				9 Death	= 1
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= 66	Total number of households that will continue in residences:	= 37	1 Emergency Shelter/Streets	= 0
		2 Temporary Housing		= 0	
		3 Private Housing		= 11	
		4 Other HOPWA		= 4	
		Total number of households whose tenure exceeded 24 months:	= 11	5 Other Subsidy	= 8
				6 Institution	= 2
				7 Jail/Prison	= 1
				8 Disconnected/unknown	= 2
				9 Death	= 1

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)**

**Assessment of Households receiving STRMU Assistance**

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 33	Maintain Private Housing without subsidy ( <i>e.g. assistance provided/completed and client is stable, not likely to seek additional support</i> )	= 8	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	= 0	
	Other HOPWA support (PH)	= 4	
	Other housing subsidy (PH)	= 12	
	Institution ( <i>e.g. residential and long-term care</i> )	= 0	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 3	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term ( <i>e.g. temporary or transitional arrangement</i> )	= 6	
	Temporary/non-permanent Housing arrangement ( <i>e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days</i> )	= 0	
	Emergency Shelter/street	= 0	<i>Unstable Arrangements</i>
	Jail/Prison	= 0	
	Disconnected	= 0	
	Death	= 0	<i>Life Event</i>
1a. Total number of households that received STRMU assistance in the prior operating year that also received STRMU assistance in the current operating year.			= 9
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years that also received STRMU assistance in the current operating year.			= 2

### Section 3. HOPWA Outcomes on Access to Care and Support

#### **1A. Status of Households Accessing Care and Support by Project Sponsors Delivering HOPWA Housing Assistance/Housing Placement/Case Management**

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	206	<i>Support for Stable Housing</i>
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan.	204	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan.	202	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	207	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income.	205	<i>Sources of Income</i>

#### **1B. Number of Households Obtaining Employment**

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	0	<i>Sources of Income</i>

#### **Chart 1C: Sources of income include, but are not limited to the following (*Reference only*)**

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Unemployment Insurance</li> <li>• Supplemental Security Income (SSI)</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Veteran's Disability Payment</li> <li>• General Assistance, or use local program name</li> <li>• Temporary Assistance for Needy Families (TANF) income, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Veteran's Pension</li> <li>• Pension from Former Job</li> <li>• Child Support</li> <li>• Alimony or Other Spousal Support</li> <li>• Retirement Income from Social Security</li> <li>• Private Disability Insurance</li> <li>• Worker's Compensation</li> </ul>
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#### **Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (*Reference only*)**

<ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or local program name</li> <li>• Veterans Affairs Medical Services</li> <li>• State Children's Health Insurance Program (SCHIP), or local program name</li> </ul>	<ul style="list-style-type: none"> <li>• MEDICARE Health Insurance Program, or local program name</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• Ryan White-funded Medical or Dental Assistance</li> </ul>
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**2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources**

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	85	<i>Support for Stable Housing</i>
2. Successfully accessed or maintained qualification for sources of income.	78	<i>Sources of Income</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan.	75	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	75	<i>Access to Health Care</i>
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	85	<i>Access to Support</i>

**2B. Number of Households Obtaining Employment**

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	0	<i>Sources of Income</i>

**Chart 2C: Sources of income include, but are not limited to the following (*Reference only*)**

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Unemployment Insurance</li> <li>• Supplemental Security Income (SSI)</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Veteran's Disability Payment</li> <li>• General Assistance, or use local program name</li> <li>• Temporary Assistance for Needy Families (TANF) income, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Veteran's Pension</li> <li>• Pension from Former Job</li> <li>• Child Support</li> <li>• Alimony or Other Spousal Support</li> <li>• Retirement Income from Social Security</li> <li>• Private Disability Insurance</li> <li>• Worker's Compensation</li> </ul>
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**Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (*Reference only*)**

<ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or local program name</li> <li>• Veterans Affairs Medical Services</li> <li>• State Children's Health Insurance Program (SCHIP), or local program name</li> </ul>	<ul style="list-style-type: none"> <li>• MEDICARE Health Insurance Program, or local program name</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• Ryan White-funded Medical or Dental Assistance</li> </ul>
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**End of PART 4**

**PART 5: Worksheet - Determining Housing Stability Outcomes**

1. This chart is designed to assess program results based on the information reported in Part 4.

<b>Permanent Housing Assistance</b>	<b>Stable Housing</b> (# of households remaining in program plus 3+4+5+6=#)	<b>Temporary Housing</b> (2)	<b>Unstable Arrangements</b> (1+7+8=#)	<b>Life Event</b> (9)
Tenant-Based Rental Assistance (TBRA)*	72	0	2	0
Permanent Facility-based Housing Assistance/Units	44	0	2	0
Transitional/Short-Term Facility-based Housing Assistance/Units	62	0	3	1
<b>Total Permanent HOPWA Housing Assistance</b>	178	0	8	1
<b>Reduced Risk of Homelessness: Short-Term Assistance</b>	<b>Stable/Permanent Housing</b>	<b>Temporarily Stable, with Reduced Risk of Homelessness</b>	<b>Unstable Arrangements</b>	<b>Life Events</b>
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	33	9	0	0
<b>Total HOPWA Housing Assistance</b>	211	9	8	1

\*All TBRA in the Seattle EMA is Transitional Housing Assistance.

**Background on HOPWA Housing Stability Codes**

**Stable Permanent Housing/Ongoing Participation**

3 = Private housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**

2 = Temporary housing: moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**End of PART 5**